

Community Development Commission

June 17, 2010

To: Each Supervisor

From: Sean Rogan, Executive Director



SUBJECT: \$20 MILLION EMERGENCY SHELTER FUND STATUS UPDATE

This memorandum is to provide an update on the status of the Emergency Shelter Fund. As you know, to address the staggering numbers of homeless individuals and families and the corresponding critical shortage of beds in Los Angeles County, on June 20, 2005, the Board of Supervisors approved an allocation of \$20,000,000 for the construction and/or renovation of year-round emergency shelters and enhancements to the homeless support system. Each district was allocated \$3,600,000 of the Emergency Shelter Fund (ESF).

The Board authorized the Community Development Commission (CDC) to administer the overall ESF program. The CDC directly administers programs awarded capital funds and has entered into an Interagency Agreement with the Los Angeles Homeless Services Authority (LAHSA) to administer the service and operations contracts.

To date, 34 programs totaling \$16,301,990 have been approved. There are currently no projects pending approval.

Below is a list of the remaining balance for each district. These balances include uncommitted funds as well as previously allocated funds available for re-programming.

District	Allocation	Committed	Available Funds
First	\$3,600,000	\$3,574,655	\$25,345
Second	\$3,600,000	\$3,540,121	\$59,879
Third	\$3,600,000	\$2,084,119	\$1,515,881
Fourth	\$3,600,000	\$3,411,990	\$188,010
Fifth	\$3,600,000	\$3,593,595	\$6,405
Totals	\$18,000,000	\$16,204,481	\$1,795,519

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Should you have any questions, you may contact Lois Starr, Director of Housing Development and Preservation Division, at (323) 890-7230 or via email lois.starr@lacdc.org.

SR:LS:BB:kk

C: Louisa Ollague, Homeless Deputy, 1st District
Kathleen Austria, Homeless Deputy, 2nd District
Flora Gil Krisiloff, Homeless Deputy, 3rd District
Nick Ippolito, Homeless Deputy, 4th District
Helen Berberian, Homeless Deputy, 5th District

Nicole Englund, Deputy, 1st District
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Kathy House, Acting Deputy Chief Executive Officer, Chief Executive Office,
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